

BUDGET £24,500
PRECEPT £20,000

2021 - 2022

BOTUS FLEMING PARISH COUNCIL						
Summary Expenditure Account Year ended 31st March 2021						
BUDGET REVIEW DOCUMENT						
As at 14th October 2020						
	YEAR	2020	2021			
Current Account - 38772468 Lloyds	Budget 2020 2021 *	Expenditure as at 23/9/20	Budget available	Expenditure Forecast to 31/3/21	Budget 2021 2022 *	Guidance on expenditure
Precept amount	16,000				16,000	Precept annual income amount
Expenditure :-						(add Election costs £3,000)
Clerk's Salary	4,000	1,628	2,372	1,682	3,750	Clerk annual salary
HMRC	700	406	294	354	686	Clerk salary tax deductions
	4,700	2,034		2,036	4,436	
General & Administration :						
Postage & Admin.	400	163	237	100	350	Administration & Stationery costs
Legal & Website	500	200	300	0	500	Website maintenance fees
Legal - Recreation Field Lease	1,500	30	1,470	1,500	50	Legal contractual costs
Elections & Adverts	0	0	0	0	3,000	LOCAL ELECTIONS 2021
Training & Expenses & Subscriptions	800	676	124	100	800	Travel allowance & SLCC fee
	3,200	1,069		1,700	4,700	
Contracts :						
Grasscutting	4,250	2,015	2,235	1,500	4,250	Grasscutting Contract costs
Dog Bin cleansing	0	0	0	0	700	Dog Bin cleansing charge
Insurance	1,000	709	291	0	1,000	Combined Insurance Policy
Rent	2,500	0	2,500	0	0	Recreation Field Licence rental
Public Works Loan Board repayments		0		2,732	5,464	Loan repayments (PWLB)
Maintenance & equipment	500	516	-16	0	500	General repair costs
	8,250	3,240		4,232	11,914	
Other Payments :						
Grants & Donations	650	600	50	0	300	Hall hire & graveyard costs
Newsletter printing	1,000	25	975	50	400	Newsletters & Flyers costs
Projects & CAT	0	0	0	0	1,000	Projects - Community
Big Event	1,400	0	1,400	0	1,000	Community Event costs
Neighbourhood Dev. Plan	250	0	250	0	250	(NDP) & Parish Plan expenditure
BOTHER 20/21	2,850	0	2,850	100	500	Projects - Playground equip. etc
Vat recoverable amount 2020 2021	0	0	0	0	0	(Exclude Vat costs recovered
	6,150	625		150	3,450	
* includes Projects & (CAT) at £4,500						