

# Botus Fleming Parish Council

[www.botusfleming.org.uk](http://www.botusfleming.org.uk)

## Action Plan | Budget £2,000.00 (£500 + £1500)

Project: Community Action Team (CAT)

What we will do?	Who will deliver this as the lead?	Resources needed Items & Cost £	When will we do it by?	Completed date
Maintenance of Hatt bus shelter (£500)	Dave Edwards	£500	Autumn 2018	
Placement of benches in parish (£1500)	Dave Edwards	£1500	Winter 2018	

## Action Plan | Budget £1250.00

Project: BIG EVENT 16<sup>th</sup> JUNE 2018

What we will do?	Who will deliver this as the lead?	Resources needed Items & Cost £	When will we do it by?	Completed date
Organise and hold a family fete on the recreation field in Hatt	Denis Morgan & Dave Edwards	£1250 – this is a contribution towards the overall cost which is estimated £2000+. The event is being project managed by a team of local parishioners who hold regular meetings.	Event takes place 16/6/18 Expenditure completed by 30/8/18	

## Action Plan | Budget £250

Project: Neighbourhood Watch (NW)

What we will do?	Who will deliver this as the lead?	Resources needed Items & Cost £	When will we do it by?	Completed date
Purchase of equipment – Possible surveillance camera.	Dave Edwards	£250	Autumn 2018	
Possible training for volunteer dog wardens	Dave Edwards	£100 per course through Cornwall Council	TBA	

## Action Plan | Budget £500

Project: Youth Council

What we will do?	Who will deliver this as the lead?	Resources needed Items & Cost £	When will we do it by?	Completed date
Disseminate information about need to engage with young people	Aughey/Ellis	Use of website and other PC publications. No additional cost to PC	Ongoing	

Meeting to inform young people about benefits of Youth Council	Aughey/Ellis	Incentive to attract attendance. Probably no more than light refreshments. £20.00	September 2018	
Monthly? Meetings to discuss issues of importance to young people	Aughey/Ellis	Could coincide with PC engagement session before full PC meeting or separate meeting requiring venue hire. £20.00/month	October 2018	On-going
Devolved budget to fund issues identified by Youth Council	Aughey/Ellis	Small capital items only. Sum to be kept in reserve for this purpose. £300	Depends on Youth Council	