

Botus Fleming Parish Council
Explanation of Significant Variances

Parish District Year	Botus Fleming Cornwall					
	2015		Adjusts			
	Last Year	This Year	Agreed	Var	Var%	Notes
1.B/Fwd	14296	15618	Agreed	1322	9.25%	
2.Precept	11331	12269	Agreed	938	8.28%	
3.Other Receipts	795	706	Agreed	-89	-11.19%	
4.Staff Costs	2703	2625	Agreed	-78	-2.89%	
5 Loans	0	0	Agreed	0		
6.Other Payments	8101	9810	tested	1709	21.10%	
7.C/fwd	15618	16158	Agreed	540	3.46%	
8.Cash and Investments	15618	16158	Agreed	540	3.46%	16157.94
9.Fixed Assets	3170	3654	Agreed	484	15.27%	
10.Total Borrowing	0	0	Agreed	0		

Cheques o/s

961	200.00 ^{w/ou} _t
1042	50.00
1044	180.25
1045	45.00
1046	3.72
1048	180.25
1049	91.88
1050	45.00
997	100.00 ^{w/ou} _t
	896.10

Balance = 16157.94

Box 6 – Other Payments - Reasons	
Increase in the street lighting costs (one single light)	74.00
Increase in the amount of donations	75.00
Increase in the operational costs of the recreation field	924.00
Replacing equipment (laptop and software packages)	307.00

Initial set-up of parish council website	180.00
Hiring the church hall for parish council meetings	480.00
Contribution towards the maintenance of the cemetery	100.00