BOTUS FLEMING PARISH COUNCIL

PRECEPT 2023 / 2024

YEAR 2022 2023 BUDGET

Summary Expenditure Account Year ended
31st March 2023

BUDGET REVIEW DOCUMENT
As at 26th October 2022

	Budget 2022 2023 *	Expenditure as at 28/9/22	Budget available	Forecast to 31/3/23	Budget 2023 2024 *	
Current Account - 38772468 Lloyds						
Precept amount	20,000				20,500	Precept annual income amount
						Guidance on expenditure
Expenditure :-						
Clerk's Salary	3,736	1,610	2,125	1,750	3,750	Clerk annual salary
HMRC	700	402	298	434	836	Clerk salary tax deductions
	4,436	2,012		2,184	4,586	
General & Administration :						
Postage & Admin.	350	189	161	100	300	Administration & Stationery costs
Legal & Website Admin.	500	692	-192	0	700	Website maintenance fees
Professional fees & Subscriptions	100	0	100	0	500	CALC / SLCC & Audit fees NEW
Elections & Adverts (See EMF A/c2)	0	0	0	0	400	Advertisement - Grass tender
Training & Expenses	800	364	436	50	450	Training costs & Travel expenses
	1,750	1,245		150	2,350	
Contracts :						
Grasscutting	4,250	2,700	1,550	1,445	6,000	Grasscutting Contract costs
Dog Bin cleansing	500	728	-228	0	750	Dog Bin cleansing charge
Insurance	1,150	790	360	0	1,100	Combined Insurance Policy
Play Equipment inspections	0	500	-500	0	400	Equipment Insp. contract NEW
Public Works Loan Board repayments	5,464	2,732	2,732	2,732	5,464	Loan repayments (PWLB)
Maintenance & equipment	2,500	368	2,132	2,100	3,000	General repairs / installations
	13,864	7,818		6,277	16,714	
Other Payments :						
Grants & Donations	300	600	-300	0	750	Hall hire & graveyard costs
Newsletter printing	400	0	400	200	400	Newsletters & Flyers costs
Projects	1,000	0	1,000	0	1,000	Projects - Engagement
Community Action Team (CAT)	1,500	0	1,500	50	1,500	Community (previously Projects)
Big Event	1,000	0	1,000	0	1,000	Community Event costs
Neighbourhood Dev. Plan	250	0	250	0	250	(NDP) & Parish Plan expenditure
BOTHER 22/23	500	0	500	0	500	Projects Climate Emergency
					0	Projects
Vat recoverable amount 2022 2023	4,950	600		250	5,400	(Exclude Vat costs recovered)