

Total Payments		25,000	11,675	13,324	8,861	29,050	Annual Parish budget
Vat to date 2022 2023			4,929				
Current Account - 38772468 Lloyds	Budget 2022 2023 *	Expenditure as at 28/9/22	Budget available	Forecast to 31/3/23	Budget 2023 2024 *		

Earmarked Funds (EMF) as at 26.10.22					Balance
Big Event / Christmas Fayre					4,899
Big Event / Events - Assets					173
Playground equipment fund					161
Sports & Recreation Field					1,998
BOTHER climate emergency response					108
Local Elections Fund 2025					3,000
Neighbourhood Development Plan (NDP)					1,418
Total EMF Funds (rounded)					11,757

ASSET REGISTER 2022 - 2023		
Asset Sums Insured :	CURRENT	PROPOSED
Bus Shelter	2,185	2,225
Public Seat & Benches	875	890
Play equipment wooden tower	415	425
Swing	1,310	1,335
Notice boards x2	3,280	3,345
Salt Blins x4	550	560
Laptop	875	890
Printer	220	850
Play Equipment Kompan Let's Play	25,422	25,500
Total value (rounded)	35,132	36,020

Precept - Band D equivalent.
The amount that a Band D household will
pay for each pound of precept

Responsible Financial Officer 20/9/2022